

General Fund + Stabilization Fund Multi-Year Forecast: FY 2009 – FY 2012

\$ in millions

	2009 E	2010 P	2011 E	2012 E
Internal Revenues – General Fund	\$ 7,500	\$ 7,670	\$ 7,788	\$ 7,942
Expenses – General Fund + Stabilization Fund	(10,833)	(10,170)	(8,247)	(8,095)
Internal Revenues <i>versus</i> Expenses	(3,233)	(2,500)	(459)	(153)
Transitory Expenses				
Cost of payroll reduction		1,000		
Cost of expense reduction (Act #7 FY2010)		1,000		
Efficiency and Government Re-Organization			200	153
STRUCTURAL DEFICIT	\$ (3,233)	\$ (500)	\$ (259)	-

Last Viewed by First Circuit Library on 9/29/2017